

CERTIFICATE ✓

TO THE CLERK OF: MORTON COUNTY, STATE OF KANSAS  
 WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF

RICHFIELD CEMETERY DISTRICT

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2013 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2014.

		2014 ADOPTED BUDGET		COUNTY CLERK'S USE ONLY
TALBE OF CONTENTS		PAGE NO.	EXPENDITURES	
FUND	K.S.A.			
LEVY LIMITS FOR TAX FUNDS		2		
ALLOCATION OF MVT, RVT, 16/20		3		
STATEMENT OF INDEBTEDNESS		4		
STATEMENT OF CONDITIONAL LEASE, ECT.		4		
GENERAL	15-1015	5	44,000	35,087
TOTALS		XXXXXXXXXX	44,000	35,087
PUBLICATION				
FINAL ASSESSED VALUATION				50,116,252

STATE USE ONLY  
 RECEIVED \_\_\_\_\_  
 REVIEWED BY \_\_\_\_\_  
 FOLLOW UP: YES \_\_\_\_\_ NO \_\_\_\_\_

ASSISTED BY:

HAY - RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

*Charles E. Milburn* ✓  
*Andrew P. Don*  
*Donald F. Furr*  
 GOVERNING BODY



ATTEST: 8-26, 2013  
*Ama Castle*  
 COUNTY CLERK

✓ COMPUTATION TO DETERMINE LIMIT FOR 2014 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2013 BUDGET	35,087
2. DEBT SERVICE LEVY IN 2013 BUDGET	
3. TAX LEVY EXCLUDING DEBT SERVICE	<u>35,087</u>

2013 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:

4. NEW IMPROVEMENTS FOR 2013:

5. INCREASE IN PERSONAL PROPERTY: FOR 2013

5a. PERSONAL PROPERTY 2013	458,378	
5b. PERSONAL PROPERTY 2012	<u>504,589</u>	
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)		
IF 5c IS NEGATIVE, ENTER A ZERO		0

6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2013:

7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c AND 6) 0

8. TOTAL ESTIMATED VALUATION JULY 1, 2013 50,583,265

9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7) 50,583,265

10. FACTOR FOR INCREASE (7 DIVIDED BY 9) 0.00000

11. AMOUNT OF INCREASE (10 TIMES 3) 0

12. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE WITHOUT RESOLUTION (3 PLUS 1) 35,087

13. DEBT SERVICE LEVY IN THIS 2014 BUDGET 0

14. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (12 PLUS 13) 35,087

IF THE 2013 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 14, YOU MUST ADOPT A RESOLUTION OF ORDINANCE TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

STATE OF KANSAS  
 RICHFIELD CEMETERY DISTRICT  
 2014

✓  
 ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2013 BUDGETED FUND	TAX LEVY AMT. IN	ALLOCATION FOR YEAR 2014		
NAMES	2013 BUDGET	MVT	RVT	16/20 VEH.
GENERAL	35,087	363	18	86
TOTAL	35,087	363	18	86

<u>0.01035</u>		
MVT FACTOR	<u>0.00051</u>	
	RVT FACTOR	<u>0.00245</u>
		16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED, OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2013

STATEMENT OF INDEBTEDNESS

PURPOSE OF BONDS	DATE OF ISSUE	INT RATE %	AMOUNT OF BONDS ISSUED	AMOUNT OF OUTSTAND. 1/1/2013	DATE DUE		AMOUNT DUE 2013		AMOUNT DUE 2014	
					INTEREST	PRINC	INTEREST	PRINC	INTEREST	PRINC
NONE										

STATEMENT OF CONDITIONAL LEASE, LEASE-  
 PURCHASE AND CERTIFICATE OF PARTICIPATION

ITEMS PURCHASED	DATE OF CONTRACT	TERM OF CONTRACT (MONTHS)	INT. * RATE %	TOTAL OUTRIGHT PURCHASE PRICE	OTHER CHARGES IN CONTRACT	TOTAL AMOUNT FINANCED (BEG PRINC)	PRINCIPAL BALANCE DUE 1/1/2013	PAYMENTS DUE 2013	PAYMENTS DUE 2014
NONE									

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE JANUARY 1		8,365	8,742	8,052
COUNTY TREASURER BALANCE JANUARY 1				XXXXXXXXXXXXXXXXXX
RECEIPTS:				
AD VALOREM TAX		34,868	35,000	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		153	100	100
MOTOR VEHICLE TAX		400	400	467
GRAVE OPENNINGS/LOT SALES				
INTEREST ON IDLE FUNDS		11	10	
MISCELLANEOUS		153		
ROYALTIES		310	300	300
TOTAL RECEIPTS		35,895	35,810	867
RESOURCES AVAILABLE		44,260	44,552	8,919
EXPENDITURES:				
PERSONAL SERVICES		28,487	29,000	31,500
CONTRACTUAL		5,643	6,000	7,000
COMMODITIES		1,388	1,500	1,800
CAPITAL OUTLAY				3,700
TOTAL EXPENDITURES		35,518	36,500	44,000
COUNTY TREASURER BALANCE DECEMBER 31			XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31		8,742	8,052	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				44,000
TAX REQUIRED				35,081
DELINQUENCY COMPUTATION				6
AMOUNT OF 2013 AD VALOREM TAX				35,087

BUDGET AUTHORITY  
BUDGET LAW VIOLATION  
CASH BASIS LAW VIOLATION

42,600  
NO  
NO

40,300  
NO  
NO

NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF THE RICHFIELD CEMETERY DISTRICT WILL MEET ON THE \_\_\_\_\_ DAY OF AUGUST, 2013  
 AT \_\_\_\_\_ AT \_\_\_\_\_ FOR THE PURPOSE OF HEARING AND ANSWERING  
 OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF TAX TO BE LEVIED.

DETAILED BUDGET INFORMATION IS AVAILABLE AT THE MORTON COUNTY COURTHOUSE AND WILL BE AVAILABLE  
 AT THIS HEARING.

BUDGET SUMMARY ✓

PROPOSED BUDGET 2014 EXPENDITURES AND AMOUNT OF 2013 TAX TO BE LEVIED ESTABLISH THE  
 MAXIMUM LIMITS OF THE 2014 BUDGET. THE ESTIMATED TAX RATE\* IS SUBJECT TO CHANGE DEPENDING  
 ON FINAL ASSESSED VALUATION.

FUND	2012		2013		PROPOSED BUDGET 2014		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2013 AD VALOREM TAX	EST TAX RATE*
GENERAL	35,518	0.56	36,500	0.62	44,000	35,087	0.69
TOTAL	35,518	0.56	36,500	0.62	44,000	XXXXXXXXXXXX	0.69
TOTAL TAX LEVIED	35,069		35,087		35,087		
ASSESSED VALUATION	56,832,635		54,193,433		50,583,265		
TOTAL	56,832,635		54,193,433		50,583,265		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
G.O. BONDS	2011		2012		2013		
	NONE		NONE		NONE		

\*TAX RATES ARE EXPRESSED IN MILLS.

\_\_\_\_\_  
 CLERK

# Legal Notice

(First Published in The Elkhart Tri-State News, Elkhart, Kansas on Thursday, August 1st.)

## NOTICE OF HEARING BUDGET

STATE OF KANSAS  
RICHFIELD CEMETERY DISTRICT  
2014

THE GOVERNING BODY OF THE RICHFIELD CEMETERY DISTRICT WILL MEET ON THE 8th DAY OF AUGUST, 2013  
AT 7:00 PM AT RICHFIELD FELLOWSHIP HALL FOR THE PURPOSE OF HEARING AND ANSWERING  
OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF TAX TO BE LEVIED.

DETAILED BUDGET INFORMATION IS AVAILABLE AT THE MORTON COUNTY COURTHOUSE AND WILL BE AVAILABLE  
AT THIS HEARING.

### BUDGET SUMMARY

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MAXIMUM LIMITS OF THE 2014 BUDGET. THE ESTIMATED TAX RATE\* IS SUBJECT TO CHANGE DEPENDING  
ON FINAL ASSESSED VALUATION.

FUND	2012		2013		PROPOSED BUDGET 2014		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2013 AD VALOREM TAX	EST TAX RATE*
GENERAL	35,518	0.56	36,500	0.62	44,000	35,067	0.69
TOTAL	35,518	0.56	36,500	0.62	44,000	35,067	0.69
TOTAL TAX LEVIED	36,089		36,087		44,000	35,067	0.69
ASSESSED VALUATION	56,832,635		54,193,433		50,583,265		
TOTAL	56,832,635		54,193,433		50,583,265		
OUTSTANDING INDEBTEDNESS JANUARY 1,							
G.O. BONDS	2011	2012	2013				
	NONE	NONE	NONE				

\*TAX RATES ARE EXPRESSED IN MILLS.

*Cady Bouchetty*  
CLERK

*Red.  
Com.  
V notified  
original*